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November 5, 2025

Company name: TACHIKAWA CORPORATION

Name of representative: Hisaya Ikezaki, President and Representative Director

(Securities code: 7989; TSE Prime Market)

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Notice Concerning Revision to Full-year Consolidated Financial Result Forecasts and Revision to Year-end Dividend Forecast

TACHIKAWA CORPORATION (the "Company") hereby announces that it has resolved, at a meeting of the Board of Directors held on November 5, 2025, to revise its full-year consolidated financial result forecasts and the year-end dividend forecast for the fiscal year ending December 31, 2025, as described below.

- 1. Revision to full-year consolidated financial result forecasts
- (1) Revision to full-year consolidated financial result forecasts for the fiscal year ending December 31, 2025 (from January 1, 2025 to December 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	42,800	4,400	4,600	3,100	154.22
Revised forecasts (B)	42,800	4,400	4,600	3,200	159.19
Changes (B - A)	0	0	0	100	-
Percentage changes (%)	0.0	0.0	0.0	3.2	-
(Reference) Results for the fiscal year ended December 31, 2024	41,407	4,361	4,376	2,802	148.63

(2) Reason for the revision

Regarding the full-year consolidated financial results, net sales, operating profit, and ordinary profit are expected to remain strong, as sales of roll screens and vertical blinds, which are the Company's mainstay products for which renewal and price revisions were implemented during the fiscal year, have generally progressed in line with the plan. Profit attributable to owners of parent for the fiscal year ending December 31, 2025 has continued to exceed the plan, and based on the current progress, the Company has decided to revise upward once again the financial result forecasts that were revised on August 5, 2025.

2. Revision to year-end dividend forecast

(1) Revision to year-end dividend forecast

	Dividends per share				
	Second quarter-end	Fiscal year-end	Total		
Previous forecasts					
announced on August 5,		45 yen	65 yen		
2025					
Revised forecasts		50 yen	70 yen		
Results for the fiscal year	20				
ending December 31, 2025	20 yen				
Results for the fiscal year	14 200	22	16 von		
ended December 31, 2024	14 yen	32 yen	46 yen		

(2) Reason for the revisions

Recognizing that shareholder returns are an important task for management, the Company has adopted a basic policy of progressive dividends to continue the maintenance or increase of dividend levels and strives to strengthen shareholder returns.

Based on this policy, and in order to accelerate the pace of dividend increases toward the continued achievement of a total payout ratio of 50%, which is the Company's shareholder return target, the Company has decided to allocate the upward revision of its profit attributable to owners of parent for the fiscal year ending December 31, 2025, announced on August 5, 2025, to shareholder returns, and implemented an annual dividend increase of 10 yen per share. In addition, the Company has decided to allocate the upward revision of its profit attributable to owners of parent for the fiscal year ending December 31, 2025, announced today, to shareholder returns, and has revised the year-end dividend forecast to 50 yen per share, an increase of 5 yen per share from the previous forecast. As a result, the annual dividends forecast is 70 yen per share, an increase of 5 yen from the previous forecast and an increase of 24 yen from the previous fiscal year's actual dividend.

Note: The above financial result forecasts are based on information currently available to the Company, and actual results may differ from the forecast figures due to various future factors.